

**KALAHI CIDSS KAPANGYARIHAN AT KAUNLARAN SA BARANGAY
(KALAHI-CIDSS KKB)
JUNE 2019**

Brief Description

KALAHI-CIDSS KKB is implemented under KC-NCDDP. The project focuses on supporting livelihood related priorities of communities using the CDD approach. It follows an open menu system where a community can propose projects based on their needs, except for disallowed projects in the Negative List (e.g. weapons, chainsaws, road construction into protected areas, projects/activities with prior sources of committed funding, etc.).

Objective

KALAHI-CIDSS KKB contributed to the overall objective of KC-NCDDP which is to empower poor communities to achieve improved access to services and increase their participation in more inclusive local planning, budgeting implementation, and disaster risk reduction management.

Project Timeline

Budget Allocation	Amount	Timeline	Status
GAA 2018 (Continuing)	Php 50 million	Aug 2018 – Sep 2019	Ongoing Implementation
GAA 2019	Php 50 million	Jun 2019 – Dec 2019	Conceptualization Stage

Coverage

GAA 2018			
Region	Province	Municipality	Barangay
FO I	2	4	11
FO IV-B	3	3	4
FO VII	1	1	1
FO	3	4	4
FO IX	2	5	7
FO CARAGA	1	3	4
TOTAL	12	20	31

Components

The overall project implementation of KALAHI-CIDSS-KKB is lodged under the structure of Kapit Bisig Laban sa Kahirapan – Comprehensive and Integrated Delivery of Social Services National Community Driven Development Program (KC-NCDDP) and its general guidelines is adopted. KC-NCDDP national and regional staff are implementing the project, together with Local Government Unit (LGU) staff trained on Community Driven Development (CDD) facilitation. However, a number of technical staff and community development facilitators were hired to assist the community in the submission of necessary requirements

needed for fund release, provide capability building interventions especially on procurement activities using RA 9184 and sustainability mechanisms, monitor field implementation and provide dedicated support to ensure timely delivery of services to the communities.

The bulk of the KALAHI-CIDSS-KKB budget is allotted to the provision of community grants which finances previously identified sub-projects that have remained unfunded under KC-NCDDP through a 'Call for Proposals'. The communities covered are the poor, disadvantaged and marginalized but have strong commitment to pursue inclusive development and have the capacity to properly utilize funds. Priority was given to sub-projects that support the livelihood and economic activities of the communities and have the potential to generate, increase and diversify income of households.

Table 1. Summary of Proposed Amended WFP, KALAHI-CIDSS-KKB

Expenses	Proposed Amended WFP	Charged under FY 2018 Appropriation	Charged under Continuing
Subsidies - Community Grants	41,216,609	40,108,499	1,108,110
CEAC/Social Preparations	775,000	-	775,000
Project Management Cost	6,568,391	-	6,568,391
Advocacy	1,440,000	-	1,440,000
Total	50,000,000	40,108,499	9,891,501

The breakdown per region is shown in the table below:

Location	Community Grants	CEAC	PM	Advocacy	Total
FO I	11,239,079	275,000	1,915,634	220,000	13,649,713
FO IV-B	13,903,523	100,000	1,196,239	250,000	15,449,762
FO VII	1,108,110	25,000	295,422	220,000	1,648,532
FO VIII	2,677,479	100,000	886,266	220,000	3,883,745
FO IX	6,711,418	175,000	1,181,688	220,000	8,288,106
FO CARAGA	5,577,000	100,000	886,266	310,000	6,873,266
NPMO	-	-	206,876	-	206,876
Total	41,216,609	775,000	6,568,391	1,440,000	50,000,000

Physical Accomplishment:

Region	Prioritized SPs	Waived	For Compliance to Technical and Social Documents	Request for Fund Release on Process	Procurement Activities
FO I	11		4	7	
FO IV-B	4		2	2	
FO VII	1		0	1	
FO VIII	4	1	0	0	3
FO IX	7		0	7	
FO XIII	4	1	1	1	1
Total	31	2	7	18	4

- Of the 31 SPs prioritized, 4 SPs have funds downloaded to the community and already conducting procurement activities, 18 on process with finance and 7 are pending for compliance to social safeguards, feasibility and/or finance.
- All SPs are expected to be completed by October 2019.