

Bottom-Up Planning and Budgeting (BUB) in KALAHI-CIDSS PROJECT BRIEFER

Proponent	:	Department of Social Welfare and Development (DSWD)
Target Coverage	:	BUB 2013: 90 municipalities across 15 regions BUB 2014: 339 municipalities across 17 regions
Project Cost	:	BUB 2013: Php 173,252,020.00 BUB 2014: Php 801,541,143.13
Target Implementation:		BUB 2013: January to March 2015 BUB 2014: July to June 2015

I. Project Objectives

- The Bottom-Up Planning and Budgeting (BUB), formerly called Grassroots Participatory Budgeting, aims to contribute to making governance responsive to the local needs and making public resources allocation more efficient and effective. This in turn will contribute to poverty reduction and inclusive growth.
- Poor households (HHs) exercise increased demand for and benefit from improved local service delivery and more accountable government.

II. Description

- Bottom-Up Budgeting is an approach to formulating budget proposal of National Government Agencies, taking into consideration the development needs of poor cities/municipalities as identified in their respective Local Poverty Reduction Action Plans (LPRAPs) that shall be formulated with strong participation of basic sectors and civil society organizations.
- In the same principles of NCDDP and BUB, that the local planning and budgeting cycle becomes the process whereby citizens and local government engage in continuous dialogue, beginning with how priorities are defined and identified, how budgets are used to make development interventions more responsive to local needs, and how resources are used - the DSWD, through the KALAHI-CIDSS National Community Driven Development Program National and Regional Project Management Offices (NPMO and RPMOs), is tasked to assisting current, graduate and non-KC municipalities in implementing BUB-approved projects using the community-driven development (CDD) approach.

III. Coverage

- For 2013, a total of 161 projects in 90 municipalities across 15 regions were approved under the KC-NCDDP, amounting to Php 173,252,020.00.
- For 2014, a total of 760 projects in 339 municipalities across 17 regions were approved amounting to Php 801,541,143.13.

- For BUB 2015 implementation, a total of 920 municipalities and cities, located in 81 provinces and 17 regions in the country are already covered. A total of 1,094 sub-projects amounting to PhP 1.622 Billion are being proposed. As a result of the extension given to the LGUs to comply with the governance requirements, a total 636 LGUs are considered eligible to implement BUB projects while 93 LGUs¹ are considered ineligible as of April 2015 DBM's issuance of final list of compliant LGUs to governance requirements. These are the indicative number of LGUs that will have the opportunity to implement the 2015 projects provided that they have no unliquidated cash advances to the Department.

IV. Targets and Accomplishments

- For BUB 2013 implementation, a total of 90 municipalities, located in 38 provinces and 15 regions in the country were covered. A total of 161 sub-projects were funded amounting to PhP 173.252 Million. All sub-projects are completed.
- For BUB 2014 implementation, a total of 339 municipalities, located in 72 provinces and 17 regions in the country are already covered. A total of 760 sub-projects with a total project cost of PhP 801.541 Million are being implemented by KC. Out of 760 identified sub-projects, 534 SPs (70%) are already completed, 223 SPs (29%) are already ongoing, and 3 SPs (0.06%) have not yet started.
- For BUB 2015 implementation, a total of 728 municipalities and cities, located in 81 provinces and 17 regions in the country are already covered. A total of 1,104 sub-projects amounting to PhP 1.622 Billion were already funded. Out of 1,104 identified sub-projects, 301 SPs (27%) are completed, 599 SPs (54%) are ongoing, and 204 SPs (18%) are yet to start implementation.
- For BUB 2016 implementation, a total of 525 sub-projects were proposed. Out of the identified sub-projects, 4 SPs (1%) are ongoing while 521 SPs (99%) are yet to start implementation.
- Overall, the total sub-projects funded under BUB is 2,550. Out of which, 996 SPs (39%) have been completed, 826 SPs (32%) are ongoing while (29%) have not yet started implementation.

¹ Two options provided are for LGUs that will fail to comply the required conditions based on the 2015 implementation guidelines: (1) PLGU will implement the various approved projects in a substituted capacity for the LGU. Provided however, that the concerned LGU agrees to the arrangement and that the PLGU is also eligible for BUB implementation as certified by DILG; and (2) for the Department to implement.